



## 2010 Approved Budget Categories

### Deacons

Cards  
Flowers / Plants  
Miscellaneous / Supplies  
Parish Nurse Program

### Mission

General Mission  
Theological Education  
Boy Scout Troop 172  
Doorstep  
VIDA Hispanic Ministry  
Let's Help  
Let's Help – Food  
Marian Clinic  
NEKMTA (Latch Keyboard)  
Topeka Rescue Mission  
FAST (Disaster Recovery Team)  
Mission Projects and Events

### Peacemaking

Conferences  
Local Peacemaking  
Los Talpetates / Education  
Miscellaneous Programs

### Christian Education

Adult Program  
Camps / Conferences  
Confirmation  
Equipment / Remodel  
Food  
Library  
LOGOS  
Materials / Church School  
Materials / VBS  
Miscellaneous  
Nursery  
Programs / Activities  
Senior Cont. Ed. Gifts  
Transportation

### Youth

Youth Activities

### Evangelism

TV Advertising  
Name Tags  
Topeka Relocation Guide

### Fellowship

Activities  
Kitchen

### Stewardship

Stewardship Expenses

### Worship

Advertising

Guest Ministers  
Miscellaneous/Supplies  
Music  
Music Equipment

### Capital Repair & Replacement Fund

#### Property

Equipment/Building  
Miscellaneous General Maintenance  
Services  
Supplies

#### Insurance

Property and Liability  
Worker's Compensation

#### Utilities

Gas  
Electric  
Telephone  
Water

#### Finance / Administration

Miscellaneous Admin.  
Session Expenses  
Financial Review  
Church Windows Training

#### Long-Range Planning

Long Range Planning Expenses

#### Gifts & Memorials

Gifts and Memorials Expenses

#### Office

Postage  
Supplies  
Copier Toner

#### Communications & Information Technology

Hardware & Software  
Software Licenses  
Performance Licenses  
Copier Lease/Maintenance

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